

## WHO WE ARE

The Catalyst Collective is a 501c3 non-profit community, developing individuals personally, professionally and spiritually. We exist to help others bring their unique purpose to life.

[www.catalystcollective.community](http://www.catalystcollective.community)



## WHAT WE DO

We focus on the holistic development of the next generation by creating environments in schools and in the community where teens and young adults can explore new gifts and passions, connect with mentors, develop friendships and establish a sense of identity, purpose and belonging.



## OUR IMPACT

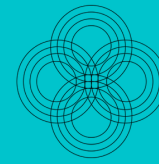
The After Hours program will serve 20% of a campus student body (200 to 500 students) who are, in large part, considered "at risk" outliers with little to no engagement in school clubs, sports or activities.



## WHY IT WORKS

After Hours is effective because it's free to students, accessible on campus, safe, engaging, and filled with opportunities for students to connect with mentors and tutors, take free classes they don't have access to in school, meet new friends and discover who they are uniquely designed to be.

SEE CLIPS OF THE PROGRAM AND STUDENT TESTIMONIES AT  
[WWW.CATALYSTCOLLECTIVE.COMMUNITY/AFTERHOURS](http://WWW.CATALYSTCOLLECTIVE.COMMUNITY/AFTERHOURS)



## PROGRAM COSTS

Cost Item	Per After Hours Location
Salary: Program Director	\$4,200.00
Salary: Volunteer Coordinator	\$1,200.00
Salary: Team Lead #1	\$3,000.00
Printing and Media Materials	\$600.00
IT Hardware/Software	\$600.00
Insurance	\$1,200.00
Food and Drink	\$2,400.00
Marketing/Advertising	\$1,200.00
Program Equipment/Supplies	\$600.00
<b>Total Annual Program Cost per school</b>	<b>\$15,000.00</b>
<b>Annual Program Cost per student (based on avg reach of 300 students)</b>	<b>\$50.00</b>

## OUTCOMES

- **Improve student self-awareness and confidence in their unique identity, purpose and passions**
- **Increase student access to community mentors, resources and counseling services**
- **Expand opportunities for students to explore a skill not available through the school**
- **Inspire student involvement in community service projects, clubs/orgs and other extra-curricular activities**
- **Reduce the number of violent or aggressive referrals to the Principal at the school**